

2024 ANNUAL REPORT

New Futures, Inc.

3419 Venona Ave. NW

Huntsville, AL 35810



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INTRODUCTION

Mission Statement: Transforming the lives of homeless families through shelter, advocacy, and resources.

Vision Statement: Keeping homeless families together while helping them establish a solid foundation of self-sufficiency.



RESULTS:

SUMMARY OF SERVICES

Services	Families	Adults	Children
Remain in Program at Start of 2025	12	19	23
Successfully Housed and Completed:	31	43	69
Left Program Before Completion	6	11	14
Outreach Services without Admission	8	10	16
Total Served in 2024	57	83	122

RESULTS:

SUMMARY OF FINANCES

Balance Sheet Summary	
Total Income	\$321,683
Program Expenses (Shelter)	\$150,097
Administrative Expenses	\$35,986
Operational Expenses (Depreciation)	\$18,193
Total Expenses	\$253,544
Current Assets	\$224,113
Fixed Assets	\$342,887
Ending Net Assets	\$567,000

NEW FUTURES STAFF



Name: Tayna Rains

Title: Executive Director
trains@newfuturesinc.com



Name: Shandra Hennebeck

Title: Lead Case Manager
shandra@newfuturesinc.com



Name: Elina Brewer

Title: Case Manager
ebrewer@newfuturesinc.com



Name: Joy Dodd

Title: Facilities Coordinator/
Volunteer Services
joy@newfuturesinc.com

NEW FUTURES BOARD MEMBERS



Name: James Dwyer

Title: President



Name: Lou Justice

Title: Treasurer



Name: Cindy Davis

Title: Secretary



Name: Barrion Palmer



Name: Matt Bender



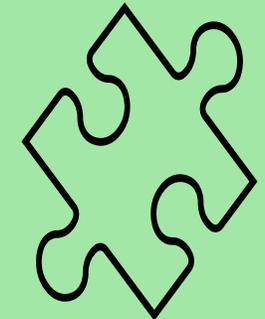
Name: Nancy Parsons



Name: Patty Matice



Name: Lynell Moore



Always looking for individuals who would be a good fit... Maybe YOU?

GROWTH IN 2024

Housing Opportunities

New Futures continues to look for partners in the community to allow second chance housing for those we serve. We have continued to find new resources in the community for our families.

Financial Transparency

New Futures successfully completed the first full financial audit in its history in 2024. The completion of this will allow new opportunities for securing grants and the recruitment of partners.

Volunteer Experiences

In 2024, New Futures recorded 1,698 hours of volunteer support, spanning more than 700 individual volunteers. We continue to see new volunteers and increased partnerships from within the community.

Through partnership with Neighborhood Concepts, HOME-ARP grant funding was secured that will allow for the construction of a 42-unit apartment complex on Venona Ave., directly across from current shelter to serve in assisting homeless in need of transitional services.

Transitional Housing

New Futures has always had healthy numbers for those who would move into housing from shelter. In 2024, there was an increase of 40%, in families successfully completing New Futures. The availability of increased housing opportunities for our residents is one of the major factors in this.

Successful Completions

A FEW GOALS FOR 2025...



Continue to add transitional housing opportunities to decrease barriers for housing.

Initiate transitional housing application wait list, to better track families in need of housing options, and encourage landlords to support program.



Begin construction on apartment complex, known as New Stone Commons, to help with transitional housing for homeless.

Through partnership with Neighborhood Concepts, Inc. these units will be built and serve those ready to transition from homelessness.



Look for opportunities to allow the funding of a multi-purpose room on site.

While we improved outdoor spaces, a building for use when it is cold or raining is still greatly needed. Ideally, this building would be at least the size of a half court gym and could be used for group meetings, recreation, etc.



Capital Campaign to help pay down mortgage on shelter before required refinancing occurs in Oct. 2025

The goal is to raise approximately \$265,000. The release of this payment would allow for additional funding to support transitional housing.



THANK YOU

New Futures is meeting the needs of families who find themselves situationally homeless. New Futures recorded over \$73,000 worth of direct care services through Charity Tracker.

Thank you for your ongoing support of the work we are doing. We are blessed to have so many from the community who offer to share their time, talents, and thoughtful resources with our families.

To learn more about the programs at New Futures or how you can be of service, please consider visiting our website at www.newfuturesinc.com

If you have specific questions, please contact the Executive Director, Tayna Rains, at [\(256\)929-3215](tel:2569293215) or trains@newfuturesinc.com