

2023
ANNUAL
REPORT

New Futures, Inc.

3419 Venona Ave. NW

Huntsville, AL 35810



CONTENTS

- 01. Introduction: Mission & Vision
- 02. Results: Summary of Services
- 03. Our Team: Staff & Board Members
- 04. Demonstrated Growth in 2023
- 05. Goals for 2024





INTRODUCTION

Mission Statement: Transforming the lives of homeless families through shelter, advocacy, and resources.

Vision Statement: Keeping homeless families together while helping them establish a solid foundation of self-sufficiency.

RESULTS:

SUMMARY OF SERVICES

Services	Families	Adults	Children
Remain in Program at Start of 2024	12	19	27
Successfully Housed and Completed:	19	30	48
Left Program Before Completion	10	16	20
Outreach Services without Admission	15	19	27
Total Served in 2023	56	83	123

RESULTS:

SUMMARY OF FINANCES

Balance Sheet Summary	
Total Income	\$321,683
Program Expenses (Shelter)	\$150,097
Administrative Expenses	\$35,986
Operational Expenses (Depreciation)	\$18,193
Total Expenses	\$253,544
Current Assets	\$224,113
Fixed Assets	\$342,887
Ending Net Assets	\$567,000

TRUE CHARITY INITIATIVES SUPPORTING FAMILIES...

"EARN IT" CHOICES

During their time in the shelter, our families always have the choice of how to handle their affairs. While some may choose to contribute to their cost share with payments to secure more time with family, all have the opportunity to sign up and complete "Earn It" Chores. By participating in this program, all their financial resources can go toward moving forward into permanent housing.

"EARN IT" PAYMENTS

Residents sign up to participate in "Earn It" Chores provided each week, and at the end of that time all those who completed tasks, will receive an "Earn It" Check. They can use these "Earn It" funds toward cost share, rather than needing to contribute any money. New Futures provided **\$18,935** in "Earn It" Payments to residents in 2023.

WHEN HELPING HURTS...

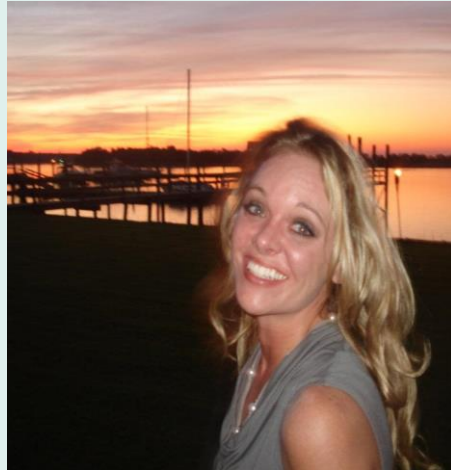
New Futures has led community book discussions on the principles behind "good" charity. Using the curriculum from "When Helping Hurts", we hope to encourage those in the community to be good stewards of their resources and minimize dependency while maximizing relationships. While so many in our community aspire to do good, we must first ensure that we are not doing harm to those we encounter.

NEW FUTURES STAFF



Name: Tayna Rains

Title: Executive Director
trains@newfuturesinc.com



Name: Shandra Hennebeck

Title: Lead Case Manager
shandra@newfuturesinc.com



Name: Elina Brewer

Title: Case Manager
ebrewer@newfuturesinc.com



Name: Joy Dodd

Title: Facilities Coordinator
joy@newfuturesinc.com

NEW FUTURES BOARD MEMBERS



Name: James Dwyer

Title: President



Name: Lou Justice

Title: Treasurer



Name: Cindy Davis

Title: Secretary



Name: Barrion Palmer



Name: Matt Bender



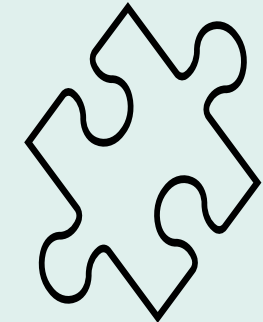
Name: Nancy Parsons



Name: Patty Matice



Name: Lynell Moore



Always looking for individuals who would be a good fit... Maybe YOU?

GROWTH IN 2023

Referral options for housing

New Futures is actively seeking opportunities to partner with existing spaces or build new places that would increase affordable housing options for the community. We see success occurring when families are supported by case management and provided opportunities to change.

Many families are not in a situation that will allow them to move into traditional housing (due to evictions, credit score, trouble saving for deposits, etc.) We are partnering with landlords who will give our families a chance at transitional housing while they work on these issues. New Futures provides essential case management and guarantees collection of cost share.

Initiated Transitional Housing

Financially stable

New Futures has made progress financially by purchasing our shelter, developing a savings plan for operating costs, and being fiscally responsible with our resources. We model the behaviors and goals we hope to foster in our families.

Additionally, New Futures became accredited by the Better Business Bureau (BBB), as a symbol of our commitment to transparency.

We have many wonderful non-profits in our community. New Futures seeks to build partnerships that foster collaboration. There is enough work for ALL of us! When we focus on what we can do well and offer our clients appropriate referrals to others doing their best work, everyone can be successful!

Collaboration not competition

Volunteer Experiences

In 2023, New Futures finally experienced volunteer hours greater than our pre-pandemic participation. Hundreds of volunteers came out to provide approximately 2,115 hours of volunteer support. We continue to look for partners in the community who desire to build relationships with our families through their service.

A FEW GOALS FOR 2024...



Add more transitional housing opportunities for residents and help decrease barriers to housing.

Continue to work towards increasing resources for case mgt & housing navigation opportunities in the community to help meet these needs.



Find more partners to collaborate with in the community to provide better resources for residents.

Through participation in Community Connections, Charity Tracker, ALHelp.org, and other collaborations resources can be found and needs can be met.



Look for opportunities to allow the funding of a multi-purpose room on site.

Ideally, this building would be the size of a half court gym and could be used for group meetings, recreation, etc.



Encourage volunteer or financial support to help increase after school, summer, and school break activities for children.

By offering activities to children (STEM, dance, art, recreation, etc.) they become more comfortable and well adjusted.



THANK YOU

New Futures is meeting the needs of families who find themselves situationally homeless. New Futures recorded over \$86,000 worth of direct care services through Charity Tracker.

Thank you for your ongoing support of the work we are doing. We are blessed to have so many from the community who offer to share their time, talents, and resources with our families.

To learn more about the programs at New Futures or how you can be of service, please consider visiting our website at www.newfuturesinc.com

If you have specific questions, please contact the Executive Director, Tayna Rains, at [\(256\)929-3215](tel:2569293215) or trains@newfuturesinc.com